

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Brevard County Consortium

State: FL

PJ's Total HOME Allocation Received: \$23,417,942

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: 29				
% of Funds Committed	85.57 %	91.12 %	24	91.92 %	6	11	
% of Funds Disbursed	77.85 %	80.32 %	16	82.65 %	19	24	
Leveraging Ratio for Rental Activities	0.67	7.5	23	4.67	12	13	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	76.07 %	1	81.09 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	65.95 %	55.71 %	14	68.72 %	36	37	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	65.38 %	73.71 %	20	79.93 %	10	13	
% of 0-30% AMI Renters to All Renters***	47.25 %	35.17 %	9	44.94 %	58	53	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.80 %	96.15 %	19	94.87 %	40	41	
Overall Ranking:			In State: 15 / 29	Nationally:	27	32	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,521	\$17,464		\$25,717	182 Units	18.20 %	
Homebuyer Unit	\$11,641	\$18,201		\$14,669	406 Units	40.50 %	
Homeowner-Rehab Unit	\$31,398	\$27,676		\$20,391	236 Units	23.60 %	
TBRA Unit	\$2,594	\$3,460		\$3,201	178 Units	17.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Brevard County Consortium FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$27,538	\$65,524	\$32,596
State:*	\$67,628	\$94,436	\$35,314
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ:	0.1 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	62.9	63.6	35.6	59.0	Single/Non-Elderly:	34.8	21.8	24.6	29.8
Black/African American:	34.3	24.5	60.2	21.9	Elderly:	3.4	2.7	37.3	35.4
Asian:	0.0	0.2	0.0	0.0	Related/Single Parent:	34.3	41.6	14.0	31.5
American Indian/Alaska Native:	0.6	0.0	0.0	0.0	Related/Two Parent:	3.9	30.0	18.6	1.1
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	1.7	Other:	23.6	4.0	5.5	2.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.6					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	1.1					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.5	0.0	1.1					
ETHNICITY:									
Hispanic	2.2	10.9	4.2	14.6					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	40.4	19.1	35.6	61.2	Section 8:	6.2	0.2 [#]		
2 Persons:	37.6	23.8	28.4	24.2	HOME TBRA:	0.0			
3 Persons:	11.2	29.0	15.7	10.1	Other:	9.6			
4 Persons:	6.2	18.3	11.9	3.9	No Assistance:	84.3			
5 Persons:	3.9	5.9	5.1	0.6					
6 Persons:	0.0	3.2	2.5	0.0					
7 Persons:	0.0	0.5	0.0	0.0					
8 or more Persons:	0.6	0.2	0.8	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				44

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Brevard County Consortium

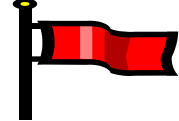
State: FL

Group Rank: 27
(Percentile)

State Rank: 15 / 29 PJs

Overall Rank: 32
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	65.95	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	65.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	97.8	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	3.32	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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